

# United Nations Development Programme

Country: INDIA

## 2013 Annual Work Plan

**Project Title:** Conservation and Sustainable use of Gulf of Mannar Biosphere Reserve's Coastal Biodiversity

**Implementing Partner:** Gulf of Mannar Biosphere Reserve Trust/ Department of Environment and Forests, Government of Tamilnadu

**PROJECT DESCRIPTION (NOT MORE THAN 1/2 PAGE)**

- A. State the specific development challenge or gap that this AWP is addressing:** The rich coastal and marine biodiversity in the Gulf of Marine National Park is under constant pressure from a range of anthropogenic activities. This AWP aims to address the multiple challenges and threats by supporting the Forest Department to install boundary buoys to demarcate the Park for better protection and management.
- B. Select one or more of the below strategies for addressing the above mentioned challenge/gap and describe in the context of this AWP:**
- Changes in attitudes and access to decision making through awareness raising, brokering, convening
  - Changes in policies, plans, budgets and legislation through support to national assessment, planning, budgeting, policy making
  - Changes in the lives of individuals and communities through implementation for inclusive development
- C. List the possible improvements in the capacities of institutions, individuals and systems that will occur as a result of this AWP.**  
Demarcation of core area by deploying buoy boundaries will aid in effective management by Wildlife authorities especially in the core part of the Marine National Park which is fragile and sensitive and important breeding and nursery grounds for fin and shell fishes and other rare marine species.
- D. List the gender issues in this AWP and specific ways in which they will be addressed:** The key activities for 2013 are buoys installation and closure workshop and both are not specific to gender issues.
- E. List the South-South cooperation opportunities in this AWP and specific ways in which they will be addressed.**

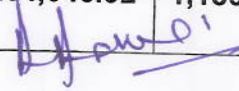
Programme Period:	2013-2017
Atlas Project ID:	0013013
Atlas Output ID	0013013
Start date:	7 March 2002
End Date	30 June 2013
PAC Meeting Date	November 2008
Implementation modality	NIM

2013 AWP budget:	79,309
MULTI YEAR INDICATIVE Budget	
• Regular (UNDP)	44,897
• Other:	
o GEF	7,650,000
o Government	18,085,000 (in-kind)
Total:	26,763,000
<i>All above figures in USD</i>	

Project budget	Actual exp from 2003-07	Actual exp 2008	Actual exp 2009	Actual exp 2010	Actual exp 2011	Expenditure 2012	Balance 2013
7,694,897	3,182,200.89	880,975.00	496,776.82	1,204,046.92	1,186,375.84	665,211.33	79,309

Agreed by (Implementing Partner):

Agreed by UNDP:

  
 CHIEF CONSERVATOR OF FORESTS  
 & TRUST DIRECTOR,  
 GOBRT,  
 RAJANATHAPURAM.  
 27/11/13

## I. ANNUAL WORK PLAN

Year: 2013

Key area of UNDP strategic Plan: Environment and sustainable development		UNDAF / CPAP OUTCOME: Government, industry and other relevant stakeholders actively promote environmental sustainability and enhanced resilience of communities in the face of challenges of climate change, disaster risk and natural resource depletion.		CPAP OUTCOME Indicators: Number of government's schemes and missions which incorporate climate resilience measures		CONTRIBUTING TO CPAP OUTPUT: Sustainable management of biodiversity and land resources is enhanced		CONTRIBUTING TO CPAP 5 year target: making management of natural resources more sustainable with the use of community-based approaches	
ANNUAL OUTPUTS		PLANNED ACTIVITIES		Month of completion	RESPONSIBLE PARTY	Funding Source	Budget Code	PLANNED BUDGET Amount <sup>1</sup>	
Output 1: Establishment of Gulf of Mannar Biosphere Reserve Trust	Terminal Evaluation			April	UNDP/GoMBR T*	GEF	72100	25191	
Output 5: Developing sustainable livelihood programmes	Sustainable livelihood activities by eco-development committees  Training and awareness programmes for self-help groups and eco-development committees			December	UNDP/GoMBRT*	GEF	71300	49000	
		<b>Project staff salaries and project management expenses</b>					71600	5118	
		<b>Annual Audit, Evaluations, Micro assessment costs</b>					0		
								<b>79,309</b>	

\*Gulf of Mannar Biosphere Reserve Trust

<sup>1</sup> Budget amounts including Direct Project Costs.

**Funding Authorization and Certificate of Expenditure**

Country: India

Programme Code & Title: 13013 Conservation and Sustainable use of Gulf of Mannar Biosphere Reserve's Coastal Biodiversity  
 Project Code & Title: 13013 Conservation and Sustainable use of Gulf of Mannar Biosphere Reserve's Coastal Biodiversity  
 Responsible Officer(s) Ministry of Environment and Forest, Government of India  
 Implementing Partner Gulf of Mannar Biosphere Reserve Trust, Government of Tamilnadu

UN Agency: UNDP

Date: 13.12.2013

**Type of Request:**

- Direct Cash Transfer (DCT)
- Reimbursement
- Direct Payment

Currency: \_INR

**REPORTING**

**REQUESTS / AUTHORIZATIONS**

Activity and duration	UNDP coding		Actual Project Expenditure 01.01.2013 to 30.11.2013 B	Expenditures accepted by Agency C	Balance D = A - C	New Request Period & Amount E	Authorised Amount for advance F	Outstanding Authorised Amount G = D + F
	Account	Fund						
<b>OP-I. Trust and PCU Established</b>								
a) Remuneration to Contract Staff								
b) Office support and meeting								
c) Travel Expenses								
<b>OP-II. Strengthened Park Operation</b>								
<b>OP-III. Biodiversity Overlay</b>								
<b>OP-IV. Capacity Building</b>								
<b>OP-V.(a) Sustainable livelihood option</b>								
Payment to the Field Project Workers during 2013 (Jan.2013 to Nov.2013)	71300	GEF	3100000		(-) 3100000			3100000
<b>OP-V (b) Sustainable livelihood option</b>								
Payment to the Field Project Workers during 2013 (Jan.2013 to Nov.2013)								
<b>Total</b>			0	0	(-) 3100000			3100000

Date Submitted: 17.12.2013

Name: *USE CONSERVATOR OF FORESTS*  
*A TRUST DIRECTOR,*

Title:

OTES: Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

Note:



2/ET 839756061

**GULF OF MANNAR BIOSPHERE RESERVE TRUST**  
**(GOMBRT)**  
**(Government of Tamil Nadu)**

United Nations  
Development Programme  
New Delhi-India

23 DEC 2013

CD	DCD	DCDIO	
N			
A			

Jhu



From  
**Thiru.Amit Asthana, I.F.S,**  
Chief Conservator of Forests and  
Trust Director, GOMBRT,  
Jawan Bhavan (1<sup>st</sup> Floor),  
102/26, Kenikarai,  
Ramanathapuram – 623 504.  
Phone : 04567 – 226 335  
Email ID : gombtr\_rnd\_@yahoo.co.in.

To  
Ms.Lianchawii  
Programme Analyst,  
Energy and Environment Unit  
United Nations Development  
Programme  
55, Lodi Estate, PO.Box 3059  
New Delhi 110003, India  
Tel: (91-11) 4653 2311  
Fax: (91-11) 2462 7612  
www.in.undp.org

**GOMBRT / C.No. 1009 /2013/MEO date. 13.12.2013.**

Sir,

Sub : UNDP Budget - Balance budget available with UNDP to the Trust for sustainable livelihood options- Reg.

- Ref : 1) Govt. Lr. No.11390/FR.9/2012-20, dated 05.12.2013.
- 2) UNDP's e-mail dated 13.12.2013 addressed to Additional Chief Secretary and Director of the Trust.

-----

I wish to state that Additional Chief Secretary to Government of Tamil Nadu has requested Assistant Country Director and Head, Energy and Environment Unit, UNDP to accord approval to the proposal of utilizing the balance amount of Rs.15.00 lakhs towards Eco Development works and livelihood options and requested to release the funds. Now as per the e-mail dated 13.12.2013 addressed to Additional Chief Secretary from UNDP it is mentioned that around Rs.30.00 lakhs are available due to budget inflation due to rupee depreciation and that the UNDP has agreed to the proposal of utilizing this amount for sustainable livelihood options. It is also mentioned in the same e-mail that the amount should be given to Trust as reimbursement of the amount already spent by the Trust during 2013:

**INTER OFFICE MEMORANDUM**

**To** Alexandra Solovieva  
DCD/UNDP

Date: 27 December 2013

**Through:**

*Acharya*

Step 1 MSU after reviewing Atlas, Budgets and approving Implementing Modalities

Step 2: RMU after reviewing fund flow arrangements, ISS compliance, cost-recovery

**From:** Sunil Arora, Unit Incharge- Energy and Environment Unit, UNDP

**Subject:** Approval of AWP for GEF project " Conservation and Sustainable use of Gulf of Mannar Biosphere Reserve's Coastal Biodiversity"

Please find the Annual Workplan of the GEF supported project – titled " Conservation and Sustainable use of Gulf of Mannar Biosphere Reserve's Coastal Biodiversity" for your review and signature please. It has gone through the various stages of review.

- 1) Confirmation of review process: As per the above steps.
- 2) Fund Flow arrangements: explained in the AWP
- 3) Issue to be noted: None
- 4) Partner signatures: On the AWP

Thanks and regards